



County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

PHILIP L. BROWNING
Director

FESIA A. DAVENPORT
Chief Deputy Director

March 4, 2014

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Mark Ridley-Thomas
Supervisor Michael D. Antonovich

From: Philip L. Browning
Director

Board of Supervisors
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**NOTIFICATION TO EXTEND THE MOVES, ADDS AND CHANGES/COUNTY ACCESS TO DAILY
DOWNLOAD (MAC/CAD) SERVICES CONTRACT NUMBER 77253 WITH INTERNATIONAL
BUSINESS MACHINES (IBM) CORPORATION**

This is to notify the Board that I have used Board delegated authority to extend the MAC/CAD Services Contract with IBM, as adopted by the Board on March 16, 2010. This is the final renewal option extending the term of this contract for six months effective April 1, 2014, through September 30, 2014. The six month maximum cost is \$75,000 and will be financed using 50 percent (\$37,500) Federal revenue, 35 percent (\$26,250) State revenue, and 15 percent (\$11,250) net County cost. Sufficient funding is included in the Department's Fiscal Year (FY) 2013-14 Adopted Budget and the cost for FY 2014-15 will be included in the Department's FY 2014-15 Budget Request. The objective of this contract is to provide technical support to maintain the California State Child Welfare Services/Case Management System. CDSS and State of California Office of Systems Integration (OSI) are in the process of redesigning the CWS/CMS system creating the CWS-New System (CWS-NS).

On November 14, 2013, DCFS requested approval from the California Department of Social Services (CDSS) Financial Management and Contracts Branch to extend the term of DCFS' contract number 77253 with IBM for five years in alignment with the OSI Agreement Number 31091 with IBM. On December 20, 2013, CDSS contracts confirmed with the Department that their approval is not required for DCFS to extend the term of its contract with IBM in that OSI's contract with IBM has renewal options through November 30, 2019. As such, DCFS is preparing a Board filed amendment to extend the current contract with IBM effective October 1, 2014, through November 30, 2015, with four one year renewal options through November 30, 2019.

If you have any questions or need additional information, please call me or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:CMM
EM:ea

c: Chief Executive Officer
Executive Officer, Board of Supervisors

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